

**RIVERBEND CRIME PREVENTION AND IMPROVEMENT DISTRICT
BOARD OF COMMISSIONERS MEETING**

Tuesday, November 12, 2024

6:00 p.m.

Carver Branch Library

720 Terrace Street, Baton Rouge, LA 70802

AGENDA

- I. Call to Order
 - Robert (Bob) Harper, President
 - Andre Rodrigue, Vice President
 - Adrienne Boutte Bowser, President HOA, Secretary
 - Barbara Goodson, Treasurer HOA and RBCPID
 - Andre Rodrigue
 - David Trusty
 - Ed Lundin
 - Johnny Narcisse

- II. Approval of the November 14th, 2023, January 16th, and March 5th Minutes will by email.

- III. Treasurer Report
 - a. Discuss 2024 and 2025 budget
 - b. Grant from Southern University

- IV. Meeting schedule for 2024
 - a. ~~Tuesday January 16~~
 - b. ~~Tuesday, March 5~~
 - c. ~~Tuesday May 7~~
 - d. ~~Tuesday Sept 10 - Canceled due to Francine~~
 - e. ~~November 12~~

Proposed Meeting dates for 2025

- a. Tuesday, January 14, 2025
- b. Tuesday, March 11, 2025
- c. Tuesday, July 22, 2025
- d. Tuesday, October 14, 2025
- e. Tuesday, November 18, 2025

All at 6:00 p.m. - 7:00 p.m.

- V. General Business
 - a. Some training requirements for board members for ethics and sexual harassment.
- VI. Projects for 2024
 - a. Discussion of situation with BREC on Park pavilion
- VII. Update on Riverbend Blvd traffic calming.
- VIII. Any other matter brought up by a board member.
- IX. Any other matter brought up by a member of the public.
- X. Adjournment



Memorandum

TO: Riverbend Crime Prevention and Improvement District Board of Commissioners

FROM: Robert D. Harper, Chairman

RE: 2025 Budget and Related Matters in Compliance with the Louisiana Local Government Budget Act

DATE: November 9, 2024

The purpose of the spending in this budget is to aid crime prevention and to add to the security of district residents by providing for the presence of law enforcement personnel in the district and to serve the needs of the residents of the district by funding beautification and improvements for the overall betterment of the district.

The proposed budget assumes the same level of revenue generated in fiscal 2024 with no roll over of prior year funding. This rollover will be addressed at the first district meeting in 2025 when the amount is known. Of note is a \$10,000 grant from Southern University to be used for paying off-duty officers on patrol in the neighborhood.

The Chairman of the board as the chief executive shall have the authority to move up to 10% of the total approved budget from one line item to another or to increase the total approved budget by 10% upon notification to the board. Any action above this limit will require board approval which may be done by electronic vote. The adoption of this budget will ratify the authority for budget changes. Current balances in the operating account (check book) and reserve account (savings) are displayed at the bottom of the budget.

The proposed budget for 2025 is attached for your approval.



Riverbend Taxing District 2025 Budget

Income	2024 Budget	2025 Budget
Prior Year Carry Forward	\$3,451.94	
Maintenance Dues (477 @ \$150 year)	\$71,550.00	\$71,550.00
Interest earned from Sheriff		
Transfer from Savings		
State Grant	\$10,000.00	
Southern University Grant		\$10,000.00
Total Income	\$85,001.94	\$81,550.00
 Expenditures		
Entergy	\$1,648.00	\$2,000.00
Water	\$1,000.00	\$1,000.00
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$30,600.00	\$20,600.00
Security Grant Project		\$10,000.00
New projects	\$20,000.00	\$16,952.50
Maintenance	\$3,000.00	\$3,000.00
Website Maintenance	\$500.00	\$500.00
Meeting Expenses	\$400.00	\$400.00
Misc. Bank Charges	\$50.00	\$50.00
Legal Expenses	\$1,000.00	\$1,000.00
Liability Insurance	\$1,000.00	\$1,000.00
Mailbox Rental	\$400.00	\$400.00
Savings Account (10% of total collected)	\$7,155.00	\$7,155.00
Misc.	\$100.00	\$100.00
1% collected by Sheriff	\$715.50	\$715.50
\$1.00 per parcel to Assessor	\$477.00	\$477.00
Total Expenditures	\$84,245.50	\$81,550.00