

**RIVERBEND CRIME PREVENTION  
AND IMPROVEMENT DISTRICT (RBCPID)  
BOARD OF COMMISSIONERS MEETING**

March 5, 2024 @ 6:00 p.m.

Carver Branch Library

720 Terrace Street, Baton Rouge, LA 70802

**AGENDA**

- I. Call to Order
- II. Approval of the November 14<sup>th</sup>, 2023 and January 16<sup>th</sup>, 2024 Minutes via email.
- III. Treasurer Report
  - a. Discuss 2024 budget
  - b. Consider a motion to move funding for utilities.
- IV. Meeting schedule for 2023
  - a. ~~Tuesday January 16~~
  - b. Tuesday, March 5
  - c. Tuesday May 7
  - d. Tuesday Sept 10
  - e. November 12

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
  - a. Situation with Street Lights
- VI. Projects for 2023
- VII. Update on Riverbend Blvd traffic calming.
- VIII. New Business
  - a. Ethics course
  - b. Any other matter brought up by a board member.
  - c. Any other matter brought up by a member of the public.
- IX. adjournment



### Riverbend Taxing District 2024 Budget

<b>Income</b>	<b>2023 Actuals</b>	<b>2024 Budget</b>	<b>YTD 2/29/24</b>
Prior Year Carry Forward	\$19,014.57	\$0.00	\$0.00
Maintenance Dues (477 @ \$150 year)	\$71,485.15	\$71,550.00	\$57,733.40
Interest earned from Sheriff	\$102.65		
Transfer from Savings	\$32,274.00		
State Grant		\$10,000.00	\$10,000.00
<b>Total Income</b>	<b>\$122,876.37</b>	<b>\$81,550.00</b>	<b>\$67,733.40</b>
<b>Expenditures</b>			
Entergy	\$1,107.21	\$1,200.00	\$571.80
Water	\$766.57	\$1,000.00	\$135.37
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,240.00	\$30,600.00	\$2,250.00
Landscaping (ongoing)	\$16,200.00	\$16,200.00	
New projects		\$20,000.00	
Trim oak trees	\$7,350.00		
Electrification Project	\$37,600.00		
Bldv./Three Oaks Landscaping			
Security Lighting 3rd Island	\$10,100.00		
Maintenance	\$349.31	\$3,000.00	
Website Maintenance	\$355.00	\$500.00	
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$752.00	\$1,000.00	\$552.00
Mailbox Rental	\$338.60	\$400.00	
Savings Account (10% of total collected)	\$7,148.52	\$7,155.00	
Misc.		\$100.00	
1% collected by Sheriff	\$715.87	\$715.50	
\$1.00 per parcel to Assessor	\$477.00	\$477.00	
<b>Total Expenditures</b>	<b>\$110,500.08</b>	<b>\$83,797.50</b>	<b>\$3,509.17</b>
<b>Checkbook balance Feb 29, 2024</b>	<b>\$69,056.16</b>		
<b>Savings Account balance Feb 29, 2024</b>	<b>\$17,438.29</b>		