

**RIVERBEND CRIME PREVENTION  
AND IMPROVEMENT DISTRICT (RBCPID)  
BOARD OF COMMISSIONERS MEETING  
Sept. 5, 2023 @ 6:00 p.m.  
Carver Branch Library  
720 Terrace Street, Baton Rouge, LA 70802**

**AGENDA**

- I. Call to Order
- II. Approval of the May 2, 2023 Minutes
- III. Treasurer Report
  - a. discuss 2023 budget
    - i. Consider amendment to move funding for electrical work on Blvd. and landscaping at Blvd. and 3 oaks.
- IV. Meeting schedule for 2023
  - a. ~~Tuesday, January 17th~~
  - b. ~~Tuesday, March 7th~~
  - c. ~~Tuesday, May 2th~~
  - d. ~~Tuesday, September 5th~~
  - e. Tuesday, November 1st

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
  - a. Discussion of situation/approval for Updating of 2<sup>nd</sup>/3<sup>rd</sup> island lighting infrastructure
- VI. Projects for 2023
- VII. Update on Riverbend Blvd traffic calming
- VIII. New Business
  - a. Any other matter brought up by a board member
  - b. Any other matter brough up by a member of the public.
- IX. Adjournment



## Riverbend Taxing District 2023 Budget

<b>Income</b>	<b>2022 Actuals</b>	<b>2023 Budget</b>	<b>2023 Year to date September 2023</b>
Prior Year Carry Forward	\$4,074.23	\$19,014.57	\$19,014.57
Maintenance Dues (476 @ \$150 year)	\$71,372.97	\$71,400.00	\$71,483.59
Interest earned from Sheriff	\$69.53		\$102.65
<b>Total Income</b>	<b>\$75,516.73</b>	<b>\$90,414.57</b>	<b>\$90,600.81</b>
<b>Expenditures</b>			
Entergy	\$1,174.28	\$1,200.00	\$736.81
Water	\$621.75	\$1,000.00	\$434.54
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,180.00	\$30,600.00	\$15,720.00
Landscaping (ongoing)	\$15,900.00	\$16,200.00	\$8,100.00
New projects		\$19,164.57	
Trim oak trees		\$7,350.00	\$7,350.00
Maintenance	\$2,180.00	\$3,000.00	\$349.31
Website Maintenance		\$500.00	\$355.00
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	\$752.00
Mailbox Rental	\$336.60	\$400.00	\$338.60
Savings Account (10% of total collected)	\$7,137.30	\$7,140.00	
Misc.	\$116.25	\$100.00	
1% collected by Sheriff	\$713.72	\$714.00	\$715.86
\$1.00 per parcel to Assessor	\$477.00	\$476.00	
<b>Total Expenditures</b>	<b>\$56,615.90</b>	<b>\$90,294.57</b>	<b>\$34,852.12</b>
<b>Checkbook balance August 29, 2023</b>	<b>\$55,926.34</b>		
<b>Savings Account balance August 29, 2023</b>	<b>\$42,562.43</b>		