

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
Sept. 5, 2023 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
 - Adrienne Bowser – Present
 - Barbara Goodson – Present
 - Bob Harper – Present
 - Ed Lundin – Present
 - Andre Rodrigue – Present
 - Johnny Narcisse – Present
 - David Trusty – absent

- II. Approval of the May 2, 2023 Minutes
 - Barbara moved and Johnny 2nd without objection.

- III. Treasurer Report
 - a. discuss 2023 budget.
 - i. Consider amendment to move funding for electrical work on Blvd. and landscaping at Blvd. and 3 oaks.
 - Bob moved and Barbra 2nd w/o to adjust budget to provide funding for electrical work and landscaping at 3 oaks. Motion included authority for treasure to make arithmetic adjustments for balancing purposes.

- IV. Meeting schedule for 2023
 - a. ~~Tuesday, January 17th~~
 - b. ~~Tuesday, March 7th~~
 - c. ~~Tuesday, May 2th~~
 - d. ~~Tuesday, September 5th~~
 - e. Tuesday, November 1st

All at 6:00 p.m. - 7:00 p.m.

- V. General Business
 - a. Discussion of situation/approval for Updating of 2nd/3rd island lighting infrastructure
 - Discussed

VI. Projects for 2023

Discussed that no additional funding for projects is available.

VII. Update on Riverbend Blvd traffic calming

Discussed

VIII. New Business

- a. Any other matter brought up by a board member.
- b. Any other matter brought up by a member of the public.

Barbara moved and ed seconded to utilize the recent \$10,000 appropriated to the board to light and landscape the 3rd island, without objections

IX. Adjournment



Riverbend Taxing District 2023 Budget

Income	2022 Actuals	2023 Budget	2023 Year to date September 2023
Prior Year Carry Forward	\$4,074.23	\$19,014.57	\$19,014.57
Maintenance Dues (476 @ \$150 year)	\$71,372.97	\$71,400.00	\$71,483.59
Interest earned from Sheriff	\$69.53		\$102.65
Total Income	\$75,516.73	\$90,414.57	\$90,600.81
Expenditures			
Entergy	\$1,174.28	\$1,200.00	\$736.81
Water	\$621.75	\$1,000.00	\$434.54
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,180.00	\$30,600.00	\$15,720.00
Landscaping (ongoing)	\$15,900.00	\$16,200.00	\$8,100.00
New projects		\$19,164.57	
Trim oak trees		\$7,350.00	\$7,350.00
Maintenance	\$2,180.00	\$3,000.00	\$349.31
Website Maintenance		\$500.00	\$355.00
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	\$752.00
Mailbox Rental	\$336.60	\$400.00	\$338.60
Savings Account (10% of total collected)	\$7,137.30	\$7,140.00	
Misc.	\$116.25	\$100.00	
1% collected by Sheriff	\$713.72	\$714.00	\$715.86
\$1.00 per parcel to Assessor	\$477.00	\$476.00	
Total Expenditures	\$56,615.90	\$90,294.57	\$34,852.12
Checkbook balance August 29, 2023	\$55,926.34		
Savings Account balance August 29, 2023	\$42,562.43		