

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
September 3, 2019 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the May 7th 2019 Minutes
- III. Treasurer Report
 - a. Present and discuss current budget
 - b. Status of cost sharing of insurance costs with other neighborhoods
- IV. Meeting schedule for 2019
 - ~~Tuesday, January 15th~~
 - ~~Thursday, March 14th~~
 - ~~Tuesday, May 7th~~
 - ~~Tuesday, September 3rd~~
 - Tuesday, November 5thAll at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Status of landscaping/signage updates
 - b. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion
 - c. Response to request to other neighborhoods associations for reimbursement for the rehabilitation of the neighborhood entrances. Any suggested future actions.
- VI. New Business
 - a. At our next Meeting (November 5, 2019), we will discuss potential projects for next year. Possible projects to be included:
 - i. Treatment of the crepe myrtles
 - ii. Trimming of the Live Oaks on the Blvd.
 - iii. Additional lighting on the 2nd island
 - iv. Rehabilitation of the memo board on the 2nd island
 - v. Any other item(s) suggested.
 - b. Any other matter to brought up by a board member
- VII. Adjournment



Riverbend Taxing District 2019 Budget

Income	2019 Budget	2019 Year to Date - August 25, 2019
Prior Year Carry Forward	\$ 8,497.69	\$ 8,497.69
Maintenance Dues (476 @ \$150 year)	\$ 71,400.00	\$ 71,385.10
Interest earned from Sheriff		\$ 143.30
Cost sharing/Subdivisions		\$ 36.75
Total Income	\$ 79,897.69	\$ 80,062.84
Expenditures		
Entergy	\$ 2,000.00	\$ 373.13
Water	\$ 900.00	\$ 475.06
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,600.00	\$ 17,115.00
Security Camera	\$ 1,000.00	\$ 525.00
Landscaping (includes crepe myrtle removal)	\$ 15,000.00	\$ 8,150.00
Front Entrance	\$ 16,500.00	\$ 16,390.00
Maintenance	\$ 2,000.00	\$ 4,279.00
Website Maintenance	\$ 500.00	
Misc. Bank Charges	\$ 50.00	
Legal Expenses	\$ 1,000.00	
Liability Insurance	\$ 1,000.00	\$ 866.00
Mailbox Rental	\$ 300.00	\$ 360.00
Savings Account (10% of total collected)	\$ 7,140.00	
Misc.	\$ 200.00	
1% collected by Sheriff	\$ 714.00	\$ 713.86
\$1.00 per parcel to Assessor	\$ 477.00	
Total Expenditures	\$ 79,381.00	\$ 49,247.05

Future Proposed Projects:

Checkbook Balance August 25, 2019	\$ 33,778.77
Savings Account Balance August 25, 2019	\$ 14,260.13