

**RIVERBEND CRIME PREVENTION  
AND IMPROVEMENT DISTRICT (RBCPID)  
BOARD OF COMMISSIONERS MEETING  
Carver Branch Library  
720 Terrance Avenue  
Tuesday, June 7, 2022 @ 6:00 p.m.  
AGENDA**

- I. Call to Order
- II. Approval of the March 2, 2022 Meeting Minutes
- III. Treasurer Report
  - a. Current Budget
  - b. Possible amendment for increased landscaping costs
- IV. Meeting schedule for 2022  
Carver Library  
720 Terrance Street
  - a. ~~Tuesday, January 11, 2022 - Canceled~~
  - b. ~~Wednesday, March 2, 2022~~
  - d. ~~Tuesday, June 7, 2022~~
  - e. Tuesday, September 6, 2022
  - f. Tuesday, November 8, 2022

All at 6:00 p.m. - 7:00 p.m.
- V. Drainage update
- VI. General Business
  - a. Potential Projects for 2022
- VII. New Business
  - a. Any other matter to brought up by a board member.
- VIII. Public Input
- IX. Adjournment



Riverbend Taxing District 2022 Budget

<b>Income</b>	<b>2021 Actuals</b>	<b>2022 Budget</b>	<b>2022 Actuals June 5, 2022</b>
Prior Year Carry Forward	\$6,555.49	\$4,074.23	\$4,074.23
Maintenance Dues (476 @ \$150 year)	\$70,516.64	\$71,400.00	\$70,922.97
Interest earned from Sheriff	\$130.53		\$38.99
<b>Total Income</b>	<b>\$77,202.65</b>	<b>\$75,474.23</b>	<b>\$75,036.19</b>
<b>Expenditures</b>			
Entergy	\$968.48	\$1,000.00	\$485.69
Water	\$606.32	\$1,000.00	\$253.46
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$30,060.00	\$30,600.00	\$9,000.00
Landscaping (ongoing)	\$15,000.00	\$15,000.00	\$3,750.00
2nd Island project	\$6,930.00		
Message Board project	\$4,900.00		
Don Reddon sodding project	\$3,250.00		
New projects		\$14,594.23	
Maintenance	\$1,845.00	\$1,500.00	\$175.00
Website Maintenance	\$188.75	\$500.00	
Meeting Expenses	\$229.78	\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses	\$202.50	\$1,000.00	
Liability Insurance	\$789.00	\$1,000.00	\$779.00
Mailbox Rental	\$306.00	\$400.00	\$336.60
Savings Account (10% of total collected)		\$7,140.00	
Misc.	\$324.95	\$100.00	\$116.25
1% collected by Sheriff	\$733.36	\$714.00	\$709.21
\$1.00 per parcel to Assessor	\$476.00	\$476.00	
<b>Total Expenditures</b>	<b>\$66,810.14</b>	<b>\$75,474.23</b>	<b>\$15,605.21</b>
<b>Checkbook balance June 5, 2022</b>	<b>\$59,430.97</b>		
<b>Savings Account balance June 5, 2022</b>	<b>\$35,420.36</b>		