

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
May 7, 2019 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the March 2019 Minutes
- III. Treasurer Report
 - a. Present and discuss current budget
 - b. Status of cost sharing camera insurance with other neighborhoods
- IV. Meeting schedule for 2019
 - ~~Tuesday, January 15th~~
 - ~~Thursday, March 14th~~
 - ~~Tuesday, May 7th~~
 - Tuesday, September 3rd
 - Tuesday, November 5th
 - All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Status of landscaping/signage updates
 - b. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion
- VI. New Business
 - a. At our next Meeting (September 3, 2019) discuss projects for next year
 - b. Any other matter to brought up by a board member
- VII. Adjournment

Agenda Approved:

Bob Harper,
Chairman of the Board
Riverbend Crime Prevention and Improvement District

Created by:

Adrienne Boutté Bowser
Secretary, Riverbend Crime Prevention and Improvement District
President, Riverbend Homeowners Association



Riverbend Taxing District 2019 Budget
and 2018 Actuals

Income	2018 Actual	2019 Budget	2019 Year to Date - May 3
Prior Year Carry Forward	\$ 13,846.94	\$ 8,497.69	\$ 8,497.69
Maintenance Dues (476 @ \$150 year)	\$ 71,550.00	\$ 71,400.00	\$ 69,943.50
Interest earned from Sheriff	\$ 103.97		\$ 15.32
Cost sharing/Subdivisions	\$ 26.25		
Total Income	\$ 85,527.16	\$ 79,897.69	\$ 78,456.51
Expenditures			
Entergy	\$ 970.76	\$ 2,000.00	\$ 290.29
Water	\$ 592.39	\$ 900.00	\$ 184.97
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,090.00	\$ 30,600.00	\$ 6,570.00
Security Camera	\$ 525.00	\$ 1,000.00	
Landscaping (includes crepe myrtle removal)	\$ 13,340.00	\$ 15,000.00	\$ 4,400.00
Landscaping prior year obligation	\$ 1,219.94	\$ -	
Gazebo	\$ 9,899.00	\$ -	
Brick Wall	\$ 1,125.00	\$ -	
Front Entrance	\$ 7,500.00	\$ 16,500.00	\$ 16,390.00
Maintenance	\$ 1,766.00	\$ 2,000.00	
Website Maintenance	\$ 301.25	\$ 500.00	
Misc. Bank Charges	\$ -	\$ 50.00	
Legal Expenses	\$ 292.50	\$ 1,000.00	
Liability Insurance	\$ 856.00	\$ 1,000.00	\$ 866.00
Mailbox Rental	\$ 280.50	\$ 300.00	\$ 360.00
Savings Account (10% of total collected)	\$ 7,155.00	\$ 7,140.00	
Misc.	\$ 49.50	\$ 200.00	
1% collected by Sheriff	\$ 715.50	\$ 714.00	\$ 699.44
\$1.00 per parcel to Assessor	\$ 477.00	\$ 477.00	
Total Expenditures	\$ 77,155.34	\$ 79,381.00	\$ 29,760.70
Future Proposed Projects: Complete Front Entrance			
Checkbook Balance May 3, 2019	\$ 50,237.55		
Savings Account Balance May 3, 2019	\$ 14,259.77		