

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
May 7, 2019 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
 - Adrienne Bowser - absent
 - Barbara Goodson – absent
 - Bob Harper - present
 - David Trusty - absent
 - Ed Lundin - present
 - Andre Rodrigue - present
 - Johnny Narcisse - present

- II. Approval of the March 2019 Minutes
 - Approved: Ed Lundin
 - Seconded without objection: Johnny Narcisse

- III. Treasurer Report
 - a. Present and discuss current budget – No motion needed

- IV. Meeting schedule for 2019
 - ~~Tuesday, January 15th~~
 - ~~Thursday, March 14th~~
 - ~~Tuesday, May 7th~~
 - Tuesday, September 3rd
 - Tuesday, November 5th
 - All at 6:00 p.m. - 7:00 p.m.

- V. General Business
 - a. Status of landscaping/signage updates – Discussed with consensus we should move forward
 - b. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion – Discussed that we should hold off and see if any other neighborhoods participate in cost.

- VI. New Business
 - a. At our next Meeting (September 3, 2019) discuss projects for next year – Discussed that this would be a topic at our next meeting –

Approved: Ed Lundin moved that the chairman composed and sign a formal letter requesting a contribution from all the HOA's who utilize the entrance and attach a cost allocation.

Seconded without objection: Johnny Narcisse

- b. Any other matter to brought up by a board member

VII. Adjournment

Approved: Ed Lundin

Seconded without objection: Johnny Narcisse

Agenda Approved:

Bob Harper,
Chairman of the Board
Riverbend Crime Prevention and Improvement District

Created by:

Adrienne Boutté Bowser
Secretary, Riverbend Crime Prevention and Improvement District
President, Riverbend Homeowners Association



Riverbend Taxing District 2019 Budget
and 2018 Actuals

Income	2018 Actual	2019 Budget	2019 Year to Date - March 10
Prior Year Carry Forward	\$ 13,846.94	\$ 8,497.69	\$ 8,497.69
Maintenance Dues (476 @ \$150 year)	\$ 71,550.00	\$ 71,400.00	\$ 62,012.87
Interest earned from Sheriff	\$ 103.97		
Cost sharing/Subdivisions	\$ 26.25		
Total Income	\$ 85,527.16	\$ 79,897.69	\$ 70,510.56
Expenditures			
Entergy	\$ 970.76	\$ 2,000.00	\$ 145.33
Water	\$ 592.39	\$ 900.00	\$ 89.15
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,090.00	\$ 30,600.00	\$ 4,260.00
Security Camera	\$ 525.00	\$ 1,000.00	
Landscaping	\$ 13,340.00	\$ 15,000.00	
Landscaping prior year obligation	\$ 1,219.94	\$ -	
Gazebo	\$ 9,899.00	\$ -	
Brick Wall	\$ 1,125.00	\$ -	
Front Entrance	\$ 7,500.00	\$ 16,500.00	\$ 8,390.00
Maintenance	\$ 1,766.00	\$ 2,000.00	
Website Maintenance	\$ 301.25	\$ 500.00	
Misc. Bank Charges	\$ -	\$ 50.00	
Legal Expenses	\$ 292.50	\$ 1,000.00	
Liability Insurance	\$ 856.00	\$ 1,000.00	\$ 866.00
Mailbox Rental	\$ 280.50	\$ 300.00	
Savings Account (10% of total collected)	\$ 7,155.00	\$ 7,140.00	
Misc.	\$ 49.50	\$ 200.00	
1% collected by Sheriff	\$ 715.50	\$ 714.00	\$ 620.13
\$1.00 per parcel to Assessor	\$ 477.00	\$ 477.00	
Total Expenditures	\$ 77,155.34	\$ 79,381.00	\$ 14,370.61

Future Proposed Projects:

Complete Front Entrance

Checkbook Balance March 10, 2019	\$ 58,797.93
Savings Account Balance March 10, 2019	\$ 14,259.45