

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
Bluebonnet Regional Library
9200 Bluebonnet Blvd.
May 4, 2021 @ 6:00 p.m.
AGENDA**

- I. Call to Order
- II. Approval of the March 2, 2021 minutes
- III. Treasurer Report
 - a. Current 2021 budget
- IV. Meeting schedule for 2021
Bluebonnet Regional Library
9200 Bluebonnet Library
 - a. ~~Wednesday, January 27, 2021~~
 - b. ~~Tuesday, March 2, 2021~~
 - c. Tuesday, May 4, 2021
 - d. Tuesday, September 7, 2021
 - e. Tuesday, November 2, 2021

All at 6:00 p.m. - 7:00 p.m.
- V. Police report
- VI. General Business
 - a. Potential Projects for 2021-2020
 - i. New message board
 - ii. Resod Don Redden cul-de-sac
 - iii. Rumble Strips (speed control)
 - iv. Driver Feedback signs
 - v. Flock camera
 - vi. Little Library
- VII. New Business
 - a. Cooperative Endeavor with the Riverbend HOA for funding new message board, need motion to proceed
 - b. Any other matter to brought up by a board member.
- VIII. Public Input
- IX. Adjournment



Riverbend Taxing District 2021 Budget

Income	2020 Actuals	2021 Budget	YTD - May 1, 2021
Prior Year Carry Forward		\$6,555.49	\$6,555.49
Maintenance Dues (476 @ \$150 year)	\$71,398.64	\$71,400.00	\$70,101.38
Interest earned from Sheriff	\$185.76		\$33.59
Cost sharing/Subdivisions	\$131.25		
Total Income	\$71,715.65	\$77,955.49	\$76,690.46
Expenditures			
Entergy	\$851.99	\$1,000.00	\$327.19
Water	\$624.15	\$1,000.00	\$199.22
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$28,687.50	\$30,600.00	\$6,630.00
Landscaping	\$15,215.00	\$15,000.00	\$3,750.00
2nd Island		\$11,000.00	\$6,930.00
Future Projects	\$9,055.00	\$5,555.49	
Maintenance	\$730.00	\$2,000.00	\$300.00
Website Maintenance	\$301.25	\$500.00	
Misc. Bank Charges		\$50.00	
Legal Expenses	\$246.00	\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	\$789.00
Mailbox Rental	\$306.00	\$400.00	
Savings Account (10% of total collected)	\$7,139.86	\$7,140.00	
Misc.	\$82.40	\$100.00	
1% collected by Sheriff	\$713.99	\$714.00	\$728.83
\$1.00 per parcel to Assessor	\$476.00	\$476.00	
Total Expenditures	\$65,208.14	\$77,535.49	\$19,654.24
CY 2020 Ending Checkbook Balance	\$16,995.35		
Checkbook Balance May 1, 2021	\$58,190.46		
Savings Account Balance May 1,2021	\$28,365.87		