

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
March 7, 2018 @ 6:30 p.m.
Bluebonnet Regional Branch Library
9200 Bluebonnet Blvd., Baton Rouge, LA 70810**

AGENDA

- I. Call to Order
- II. Roll Call
 - a. Introduction of New Board Member Johnny Narcisse
- III. Approval of January Minutes
- IV. Treasurer Report
 - a. Financial Update-prior year actual expenditures
 - b. Remove Pete Bush as signature on the checking account - need to add one more signature?
- V. General Business
 - a. Formally appointed Sherry Morris as attorney for the Riverbend Crime Prevention and Improvement District
 - b. Status of Maintenance of the Common Areas.
 - c. Discussion of plans for the Gazebo and related structures at the entry of the Neighborhood.
 - d. Consideration/approval of a cooperative endeavor with the Riverbend Homeowners Association to perform this work on an actual cost reimbursement basis. The 3 District Board members on the special board cited in the co-op are to be Board Chairman, Robert Harper, Board Secretary Adrienne Bowser and Board member Ed Lundin and Homeowner Advisor Brad Downs. Board Chairman Harper will be the signatory for approvals.
- VI. Meeting schedule for 2018
 - a. Dates
 - i. ~~Wednesday, January 24th~~
 - ii. ~~Wednesday, March 7th~~
 - iii. Wednesday, May 2nd
 - iv. Wednesday, September 5th
 - v. Wednesday, November 17th
- VII. New Business
- VIII. Adjournment



**Riverbend Taxing District 2018 Budget
and 2017 Actuals**

Income	{	2017 Actual	}	2018 Budget	{	2018 Year to Date - March
Prior Year Carry Forward				\$ 13,846.94		\$ 13,846.94
Maintenance Dues (476 @ \$150 year)	\$	71,038.80		\$ 71,400.00	\$	69,464.56
Cost sharing/Subdivisions	\$	3,350.50		\$ 283.59		
Total Income	\$	74,389.30		\$ 85,530.53	\$	83,311.50
 Expenditures						
Entergy	\$	1,222.73		\$ 2,000.00	\$	193.41
Water	\$	708.24		\$ 900.00	\$	99.58
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$	24,030.00		\$ 30,600.00	\$	2,550.00
Security Camera	\$	9,821.86		\$ 1,000.00		
Landscaping	\$	10,840.54		\$ 15,000.00		
Landscaping prior year obligation				\$ 4,000.00	\$	1,219.94
Future Projects (See Below)				\$ 18,634.53		
Maintenance	\$	1,661.00		\$ 2,000.00	\$	1,041.00
Website Maintenance and other				\$ 500.00		
Misc. Bank Charges	\$	3.00		\$ 50.00		
Legal Expenses				\$ 1,000.00		
Liability Insurance	\$	856.00		\$ 1,000.00	\$	856.00
Reimbursement to HOA for legal expenses	\$	2,721.05		\$ -		
Mailbox Rental	\$	315.00		\$ 315.00		
Savings Account (10% of total collected)	\$	7,103.88		\$ 7,140.00		
Misc.	\$	78.96		\$ 200.00		
1% collected by Sheriff	\$	703.10		\$ 714.00	\$	694.65
\$1.00 per parcel to Assessor	\$	477.00		\$ 477.00	\$	477.00
 Total Expenditures	\$	60,542.36		\$ 85,530.53	\$	7,131.58

Future Proposed Projects:

- Maintenance of the Brick Wall and columns
- Maintenance of the Gazebo
- Overhauling the Landscape on Brightside