

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING**

**Carver Branch Library
720 Terrance Avenue
Wednesday March 2, 2022 @ 6:00 p.m.**

AGENDA

- I. Call to Order
- II. Approval of the November 2, 2021 Meeting
- III. Treasurer Report
 - a. Close out budget
 - i. Transfer money to saving
 - b. Current Budget
- IV. Meeting schedule for 2022
Carver Library
720 Terrance Street
 - a. Tuesday, January 11, 2022 - Canceled
 - b. Wednesday, March 2, 2022
 - d. Tuesday, June 7, 2022
 - e. Tuesday, September 6, 2022
 - f. Tuesday, November 8, 2022

All at 6:00 p.m. - 7:00 p.m.
- V. Police report
- VI. General Business
 - a. Potential Projects for 2022
- VII. New Business
 - a. Drainage Study
 - b. Any other matter to brought up by a board member.
- VIII. Public Input
- IX. Adjournment



Riverbend Taxing District 2022 Budget

Income	2021 Actuals	2022 Budget	2022 Actuals
Prior Year Carry Forward	\$6,555.49	\$4,074.23	\$4,074.23
Maintenance Dues (476 @ \$150 year)	\$70,516.64	\$71,400.00	\$62,504.21
Interest earned from Sheriff	\$130.53		\$27.03
Total Income	\$77,202.65	\$75,474.23	\$66,605.47
Expenditures			
Entergy	\$968.48	\$1,000.00	\$143.54
Water	\$606.32	\$1,000.00	\$97.44
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$30,060.00	\$30,600.00	\$2,430.00
Landscaping (ongoing)	\$15,000.00	\$15,000.00	
2nd Island project	\$6,930.00		
Message Board project	\$4,900.00		
Don Reddon sodding project	\$3,250.00		\$125.00
New projects		\$14,594.23	
Maintenance	\$1,845.00	\$1,500.00	
Website Maintenance	\$188.75	\$500.00	
Meeting Expenses	\$229.78	\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses	\$202.50	\$1,000.00	
Liability Insurance	\$789.00	\$1,000.00	\$779.00
Mailbox Rental	\$306.00	\$400.00	
Savings Account (10% of total collected)		\$7,140.00	
Misc.	\$324.95	\$100.00	
1% collected by Sheriff	\$733.36	\$714.00	
\$1.00 per parcel to Assessor	\$476.00	\$476.00	
Total Expenditures	\$66,810.14	\$75,474.23	\$3,574.98
CY 2021 Ending Checkbook Balance	\$15,364.64		
Outstanding checks for 2021	\$4,238.75		
Outstanding Transfer for 2021	\$7,051.66		
Carryforward for 2022	\$4,074.23		
Checkbook balance February 19, 2022	\$72,825.90		
Savings Account balance February 19, 2022	\$28,368.00		