

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
March 10, 2020 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the November 2019/January 2020 Minutes
- III. Treasurer Report
 - a. Present and discuss 2020 budget
 - b. Authorize disbursement for savings account
- IV. Meeting schedule for 2020
 - a. ~~Tuesday, January 14th~~
 - b. Tuesday, March 10th
 - c. Tuesday, May 5th
 - d. Tuesday, September 1st
 - e. Tuesday, November 3rd.

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - Status of tree trimming/moss abatement
 - Projects for 2020
- VI. New Business
 - a. Any other matter to brought up by a board member
- VII. Public Input
- VIII. Adjournment



Riverbend Taxing District 2020 Budget

Income	2019 Actuals	2020 Budget	YTD - February 29, 2020
Prior Year Carry Forward	\$ 8,497.69	\$ -	
Maintenance Dues (474 @ \$150 year)	\$ 71,385.10	\$ 71,100.00	\$ 63,448.68
Interest earned from Sheriff	\$ 157.59		
Cost sharing/Subdivisions	\$ 36.75		
Total Income	\$ 80,077.13	\$ 71,100.00	\$ 63,448.68
Expenditures			
Entergy	\$ 792.20	\$ 1,000.00	\$ 189.85
Water	\$ 622.52	\$ 1,000.00	\$ 116.56
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,555.00	\$ 30,600.00	\$ 2,160.00
Security Camera	\$ 525.00		
Landscaping	\$ 15,650.00	\$ 15,000.00	
Front Entrance	\$ 17,774.96		
Projects		\$ 10,000.00	
Maintenance	\$ 4,279.00	\$ 2,000.00	
Website Maintenance		\$ 500.00	
Misc. Bank Charges		\$ 50.00	
Legal Expenses		\$ 1,000.00	
Liability Insurance	\$ 866.00	\$ 1,000.00	
Mailbox Rental	\$ 360.00	\$ 400.00	
Savings Account (10% of total collected)	\$ 6,962.59	\$ 7,110.00	
Misc.	\$ 500.00		
1% collected by Sheriff	\$ 713.86	\$ 711.00	\$634.49
\$1.00 per parcel to Assessor	\$ 476.00	\$ 476.00	
Total Expenditures	\$ 80,077.13	\$ 70,847.00	\$ 3,100.90

Future Proposed Projects:

Checkbook Balance February 29, 2020	\$ 67,838.35
Savings Account Balance February 29, 2020	\$ 14,260.85