

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
November 5, 2019 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the May and September 2019 Minutes
- III. Treasurer Report
 - a. Present and discuss current budget –
- IV. Meeting schedule for 2019
 - ~~Tuesday, January 15th~~
 - ~~Thursday, March 14th~~
 - ~~Tuesday, May 7th~~
 - ~~Tuesday, September 3rd~~
 - ~~Tuesday, November 5th~~All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Status of landscaping/signage updates – (you can discuss the roses)
 - b. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion – (I am going to just suggest we get the plate giving credit to the district and HOA)
 - c. Meeting schedule/place for next year (I like Carver location and suggest Feb, May, Sept and first week of Dec for meetings, 4 would work as well as our current 5)
- VI. New Business
 - a. Introduce Officer Logan Collins our patrol coordinator to discuss patrol stats, crime and speeding on the Blvd.
 - b. Discussion of potential projects for next year in a price range of about \$15,000
 - c. Any other matter to brought up by a board member
- VII. Adjournment



Riverbend Taxing District 2019 Budget

Income	2019 Budget	2019 Year to Date - Nov. 1, 2019
Prior Year Carry Forward	\$ 8,497.69	\$ 8,497.69
Maintenance Dues (476 @ \$150 year)	\$ 71,400.00	\$ 71,385.10
Interest earned from Sheriff		\$ 157.59
Cost sharing/Subdivisions		\$ 36.75
Total Income	\$ 79,897.69	\$ 80,077.13
 Expenditures		
Entergy	\$ 2,000.00	\$ 663.02
Water	\$ 900.00	\$ 495.25
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,600.00	\$ 22,515.00
Security Camera	\$ 1,000.00	\$ 525.00
Landscaping (includes crepe myrtle removal)	\$ 15,000.00	\$ 8,150.00
Front Entrance	\$ 16,500.00	\$ 17,774.96
Maintenance	\$ 2,000.00	\$ 4,279.00
Website Maintenance	\$ 500.00	
Misc. Bank Charges	\$ 50.00	
Legal Expenses	\$ 1,000.00	
Liability Insurance	\$ 1,000.00	\$ 866.00
Mailbox Rental	\$ 300.00	\$ 360.00
Savings Account (10% of total collected)	\$ 7,140.00	
Misc.	\$ 200.00	\$ 500.00
1% collected by Sheriff	\$ 714.00	\$ 713.86
\$1.00 per parcel to Assessor	\$ 477.00	
 Total Expenditures	 \$ 79,381.00	 \$ 56,842.09

Future Proposed Projects:

Checkbook Balance Nov. 1, 2019	\$ 23,282.02
Savings Account Balance Nov. 1, 2019	\$ 14,260.49

Projected spending for remaining months

Security for last quarter	\$6,900.00
Landscaping for 6 months	\$7,500.00
Utilities	\$250.00
assessor	\$476.00
savings	\$7,140.00
Total	\$22,266.00