

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
November 10, 2020 @ 6:00 p.m.**

Note meeting location changed to Bluebonnet Library

AGENDA

- I. Call to Order
- II. Approval of the March 10th minutes
- III. Treasurer Report
 - a. Present and discuss 2020 budget
- IV. Meeting schedule for 2020
 - a. ~~Tuesday, January 14th~~
 - b. ~~Tuesday, March 10th~~
 - c. ~~Tuesday, May 5th CANCELLED~~
 - d. ~~Tuesday, September 1 CANCELLED~~
 - e. Tuesday, November 10th

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Potential Projects for 2020-2021
 - i. Purchase radar gun
 - ii. New message board
 - iii. Resod Don Redden cul-de-sac
 - iv. Second Island update (rose bushes and lights) funded by all subdivisions (still attempting to set up meeting)
 - v. Rumble strips (speed control)
 - vi. Driver feedback signs
 - b. Continuation of the cooperative endeavor next year with HOA for landscaping services
- VI. New Business
 - a. Selection of a new administrative officer for off duty patrols
 - b. Meeting Place and Time next year
 - c. Any other matter to brought up by a board member
- VII. Public Input
- VIII. Adjournment



Riverbend Taxing District 2020 Budget

Income	2019 Actuals	2020 Budget	YTD - Nov. 7, 2020
Prior Year Carry Forward	\$ 8,497.69	\$ -	
Maintenance Dues (474 @ \$150 year)	\$ 71,385.10	\$ 71,100.00	\$71,398.64
Interest earned from Sheriff	\$ 157.59		\$185.76
Cost sharing/Subdivisions	\$ 36.75		\$ 131.25
Total Income	\$ 80,077.13	\$ 71,100.00	\$ 71,715.65
Expenditures			
Entergy	\$ 792.20	\$ 1,000.00	\$ 709.92
Water	\$ 622.52	\$ 1,000.00	\$ 514.53
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,555.00	\$ 30,600.00	\$ 22,830.00
Security Camera	\$ 525.00		
Landscaping	\$ 15,650.00	\$ 15,000.00	\$ 11,250.00
Front Entrance	\$ 17,774.96		
Projects		\$ 10,000.00	\$ 9,055.00
Maintenance	\$ 4,279.00	\$ 2,000.00	\$ 730.00
Website Maintenance		\$ 500.00	\$ 301.25
Misc. Bank Charges		\$ 50.00	
Legal Expenses		\$ 1,000.00	\$ 201.00
Liability Insurance	\$ 866.00	\$ 1,000.00	\$ 779.00
Mailbox Rental	\$ 360.00	\$ 400.00	\$ 306.00
Savings Account (10% of total collected)	\$ 6,962.59	\$ 7,110.00	
Misc.	\$ 500.00		\$ 82.40
1% collected by Sheriff	\$ 713.86	\$ 711.00	\$713.99
\$1.00 per parcel to Assessor	\$ 476.00	\$ 476.00	
Total Expenditures	\$ 80,077.13	\$ 70,847.00	\$ 47,473.09

Future Proposed Projects:

Checkbook Balance November 7, 2020	\$ 26,960.54
Savings Account Balance November 7, 2020	\$ 21,224.85

remaining expenditures for 2020:

savings transfer	\$7,110.00
security for October, November & December	\$8,200.00
landscaping for october, November 7 December	\$3,750.00
utilities	\$300.00
Assessor	\$476.00
total	\$19,836.00

Projected year end carryforward	\$ 7,124.54
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