

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
November 1, 2023 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the Sept 5, 2023 Minutes
- III. Treasurer Report
 - a. discuss 2023 budgetPossible amendment to add funding from recent legislative session.
- IV. Meeting schedule for 2023
 - a. ~~Tuesday, January 17th~~
 - b. ~~Tuesday, March 7th~~
 - c. ~~Tuesday, May 2th~~
 - d. ~~Tuesday, September 5th~~
 - e. ~~Tuesday, November 1st~~

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
 - a. Discussion of ongoing updating of 2nd/3rd island lighting infrastructure
 - b. Board Resolution for signature authority for co-op with State Treasurer's Office
- VI. Projects for 2024
- VII. Update on Riverbend Blvd traffic calming
- VIII. New Business
 - a. Any other matter brought up by a board member.
 - b. Any other matter brought up by a member of the public.
- IX. Adjournment



Riverbend Taxing District 2023 Budget

Income	2022 Actuals	2023 Budget	2023 Year to date October 2023
Prior Year Carry Forward	\$4,074.23	\$19,014.57	\$19,014.57
Maintenance Dues (476 @ \$150 year)	\$71,372.97	\$71,400.00	\$71,483.59
Interest earned from Sheriff	\$69.53		\$102.65
Transfer from Savings		\$32,274.00	\$32,274.00
Total Income	\$75,516.73	\$122,688.57	\$122,874.81
Expenditures			
Entergy	\$1,174.28	\$1,200.00	\$911.55
Water	\$621.75	\$1,000.00	\$584.88
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,180.00	\$30,600.00	\$19,980.00
Front Entrance			
New projects			
Trim oak trees		\$7,350.00	\$7,350.00
Electrification Project		\$51,438.00	\$37,600.00
Blvd./Three Oaks Landscaping		\$1,000.00	
Maintenance	\$2,180.00	\$3,000.00	\$349.31
Website Maintenance		\$500.00	\$355.00
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	\$752.00
Mailbox Rental	\$336.60	\$400.00	\$338.60
Savings Account (10% of total collected)	\$7,137.30	\$7,140.00	
Misc.	\$116.25	\$100.00	
1% collected by Sheriff	\$713.72	\$714.00	\$715.86
\$1.00 per parcel to Assessor	\$477.00	\$476.00	
Total Expenditures	\$56,615.90	\$123,568.00	\$77,037.20
Checkbook balance October 28, 2023	\$42,235.26		
Savings Account balance October, 2023	\$10,289.50		