

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
Carver Branch Library
720 Terrance Avenue
Tuesday, Nov. 1, 2022 @ 6:00 p.m.
AGENDA**

- I. Call to Order
- II. Treasurer Report
 - a. Current Budget
- III. Meeting schedule for 2022
Carver Library
720 Terrance Street
 - a. ~~Tuesday, January 11, 2022~~ Canceled
 - b. ~~Wednesday, March 2, 2022~~
 - d. ~~Tuesday, June 7, 2022~~
 - e. ~~Tuesday, September 6, 2022~~
 - f. Tuesday, November 1, 2022 (note change)

All at 6:00 p.m. - 7:00 p.m.
- IV. General Business
 - a. Potential Projects for 2022
- V. New Business
 - a. Any other matter to brought up by a board member.
- VI. Public Input
- VII. Adjournment



Riverbend Taxing District 2022 Budget

Income	2021 Actuals	2022 Budget	Actuals October 26, 2022
Prior Year Carry Forward	\$6,555.49	\$4,074.23	\$4,074.23
Maintenance Dues (476 @ \$150 year)	\$70,516.64	\$71,400.00	\$71,372.97
Interest earned from Sheriff	\$130.53		\$69.53
Total Income	\$77,202.65	\$75,474.23	\$75,516.73
Expenditures			
Entergy	\$968.48	\$1,000.00	\$972.20
Water	\$606.32	\$1,000.00	\$514.88
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$30,060.00	\$30,600.00	\$20,130.00
Landscaping (ongoing)	\$15,000.00	\$15,000.00	\$11,850.00
2nd Island project	\$6,930.00		
Message Board project	\$4,900.00		
Don Reddon sodding project	\$3,250.00		
New projects		\$14,594.23	
Maintenance	\$1,845.00	\$1,500.00	\$1,155.00
Website Maintenance	\$188.75	\$500.00	
Meeting Expenses	\$229.78	\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses	\$202.50	\$1,000.00	
Liability Insurance	\$789.00	\$1,000.00	\$779.00
Mailbox Rental	\$306.00	\$400.00	\$336.60
Savings Account (10% of total collected)		\$7,140.00	
Misc.	\$324.95	\$100.00	\$116.25
1% collected by Sheriff	\$733.36	\$714.00	\$713.71
\$1.00 per parcel to Assessor	\$476.00	\$476.00	
Total Expenditures	\$66,810.14	\$75,474.23	\$36,567.64
Checkbook balance October 26, 2022	\$39,534.08		
Savings Account balance October 26, 2022	\$35,422.12		