

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
November 14, 2018 @ 6:30 p.m.
Bluebonnet Regional Branch Library
9200 Bluebonnet Blvd., Baton Rouge, LA 70810**

AGENDA

- I. Call to Order
- II. Approval of March Minutes
- III. Treasurer Report
 - a. Financial update
- IV. General Business
 - a. Driver Feedback signs
 - b. Enhanced speed control measures
 - c. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion
 - d. Update on insurance coverage for off duty patrols
- V. Meeting schedule for 2018
 - a. Dates
 - i. ~~Wednesday, January 24th~~
 - ii. ~~Wednesday, March 7th~~
 - iii. ~~Wednesday, May 2nd~~
 - iv. ~~Wednesday, September 5th~~
 - v. ~~Wednesday, November 17th~~
- VI. New Business
 - a. Cooperative endeavor with the HOA for landscaping and signage in front of Pavilion
 - b. Possibly of changing locations for District Board Meetings.
- VII. Adjournment

Agenda Approved:

Bob Harper,
Chairman of the Board
Riverbend Crime Prevention and Improvement District

Created by:

Adrienne Boutté Bowser
Secretary, Riverbend Crime Prevention and Improvement District
President, Riverbend Homeowners Association



**Riverbend Taxing District 2018 Budget
and 2017 Actuals**

Income	2017 Actual	2018 Budget	2018 Year to Date - October	Balance
Prior Year Carry Forward		\$ 13,846.94	\$ 13,846.94	
Maintenance Dues (476 @ \$150 year)	\$ 71,038.80	\$ 71,400.00	\$ 71,550.00	\$ (150.00)
Interest earned from Sheriff			\$ 103.47	\$ (103.47)
Cost sharing/Subdivisions	\$ 3,350.50	\$ 283.59	\$ 26.25	\$ 257.34
Total Income	\$ 74,389.30	\$ 85,530.53	\$ 85,526.66	
 Expenditures				
Entergy	\$ 1,222.73	\$ 2,000.00	\$ 832.04	\$ 1,167.96
Water	\$ 708.24	\$ 900.00	\$ 491.71	\$ 408.29
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 24,030.00	\$ 30,600.00	\$ 23,970.00	\$ 6,630.00
Security Camera	\$ 9,821.86	\$ 1,000.00	\$ 525.00	\$ 475.00
Landscaping	\$ 10,840.54	\$ 15,000.00	\$ 8,340.00	\$ 6,660.00
Landscaping prior year obligation		\$ 4,000.00	\$ 1,219.94	\$ 2,780.06
Gazebo and Brick Wall Repair and Future Projects		\$ 18,634.53	\$ 11,024.00	\$ 7,610.53
Maintenance	\$ 1,661.00	\$ 2,000.00	\$ 1,430.00	\$ 570.00
Website Maintenance and other		\$ 500.00		\$ 500.00
Misc. Bank Charges	\$ 3.00	\$ 50.00		\$ 50.00
Legal Expenses		\$ 1,000.00		\$ 1,000.00
Liability Insurance	\$ 856.00	\$ 1,000.00	\$ 856.00	\$ 144.00
Reimbursement to HOA for legal expenses	\$ 2,721.05	\$ -		\$ -
Mailbox Rental	\$ 315.00	\$ 315.00	\$ 280.50	\$ 34.50
Savings Account (10% of total collected)	\$ 7,103.88	\$ 7,140.00		\$ 7,140.00
Misc.	\$ 78.96	\$ 200.00	\$ 49.50	\$ 150.50
1% collected by Sheriff	\$ 703.10	\$ 714.00	\$ 715.50	\$ (1.50)
\$1.00 per parcel to Assessor	\$ 477.00	\$ 477.00		\$ 477.00
				\$ -
Total Expenditures	\$ 60,542.36	\$ 85,530.53	\$ 49,734.19	\$ 35,796.34

Future Proposed Projects:

Overhauling the Landscape on Brightside

Checkbook Balance November 11, 2018 \$ 41,845.82

Savings Account Balance November 11, 2018 \$ 7,104.27