

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
November 1, 2017 @ 6:30 p.m.
Bluebonnet Regional Branch Library
9200 Bluebonnet Blvd., Baton Rouge, LA 70810**

AGENDA

- I. Call to Order
- II. Roll Call
- III. Treasurer Report
 - a. Assumption of expenses formerly paid by Association
- IV. Camera update
 - a. Camera
 - i. Cameras are operational
 - ii. Camera policy
 - iii. Status of crime camera/payments from other neighborhoods
 - iv. Introduction of the police officer responsible for coordinating neighborhood patrols
- V. Assumption of expenses formerly paid by Association
- VI. Meeting schedule for 2017
 - a. Dates
 - i. ~~January 4, 2017~~
 - ii. ~~March 15, 2017~~
 - iii. ~~April 5, 2107~~
 - iv. ~~September 6, 2017~~
 - v. November 1, 2017
 - b. Meeting dates for 2018
- VII. Options for rehabilitating/removing the pavilion
- VIII. General Discussion
- IX. New Business
- X. Adjourned



Riverbend Taxing District 2017 Budget

Revised

Income	Budget Category	YTD 2017	Balance
Maintenance Dues (476 @ \$150 year)	\$71,400.00	\$70,788.15	\$611.85
Cost sharing/Subdivisions	\$3,350.50	\$2,946.56	\$403.94
Total Income	\$74,750.50	\$73,734.71	\$1,015.79
Expenditures			
Entergy	\$2,400.00	\$284.80	\$2,115.20
Water	\$700.00	\$286.69	\$413.31
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 9 months (reflects April - September)	\$22,950.00	\$14,460.00	\$8,490.00
Security Camera	\$10,000.00	\$9,821.86	\$178.14
Landscaping (reflects January - August)	\$15,000.00	\$7,990.54	\$7,009.46
Maintenance	\$2,000.00	\$672.00	\$1,328.00
Website Maintenance and other	\$500.00		\$500.00
Misc. Bank Charges	\$50.00	\$3.00	\$47.00
Liability Insurance	\$1,000.00	\$856.00	\$144.00
Mailbox Rental	\$400.00	\$315.00	\$85.00
Savings Account (10% of total collected)	\$7,078.82		\$7,078.82
Misc.	\$200.00	\$78.96	\$121.04
1% collected by Sheriff	\$714.00	\$703.10	\$10.90
\$1.00 per parcel to Assessor	\$477.00		\$477.00
			\$0.00
Total Expenditures	\$63,469.82	\$35,471.95	\$27,997.87

Bank Balance 10-28-2017 **\$39,115.86**

Future Proposed Projects:

- Maintenance of the Brick Wall and columns
- Maintenance of the Gazebo
- Overhauling the Landscape on Brightside