

**RIVERBEND CRIME PREVENTION
AND IMPROVEMENT DISTRICT (RBCPID)
BOARD OF COMMISSIONERS MEETING
January 17, 2023 @ 6:00 p.m.
Carver Branch Library
720 Terrace Street, Baton Rouge, LA 70802**

AGENDA

- I. Call to Order
- II. Approval of the 2022 Minutes
- III. Treasurer Report
 - a. Present, discuss and approve 2023 budget
- IV. Meeting schedule for 2023
 - a. Tuesday, January 17th
 - b. Tuesday, March 7th
 - c. Tuesday, May 2th
 - d. Tuesday, September 5th
 - e. Tuesday, November 1st

All at 6:00 p.m. - 7:00 p.m.
- V. General Business
- VI. Projects for 2023
- VII. Update on Riverbend Blvd traffic calming
- VIII. New Business
 - a. Any other matter to brought up by a board member
- IX. Adjournment



Riverbend Taxing District 2023 Budget

Income	2022 Actuals	2023 Budget	Year to date
Prior Year Carry Forward	\$4,074.23	\$18,900.83	\$18,900.83
Maintenance Dues (476 @ \$150 year)	\$71,372.97	\$71,400.00	
Interest earned from Sheriff	\$69.53		
Total Income	\$75,516.73	\$90,300.83	\$18,900.83
Expenditures			
Entergy	\$1,174.28	\$1,200.00	
Water	\$621.75	\$1,000.00	
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$27,180.00	\$30,600.00	
Landscaping (ongoing)	\$15,900.00	\$16,200.00	
New projects		\$26,520.00	
Maintenance	\$2,180.00	\$3,000.00	
Website Maintenance		\$500.00	
Meeting Expenses		\$400.00	
Misc. Bank Charges		\$50.00	
Legal Expenses		\$1,000.00	
Liability Insurance	\$779.00	\$1,000.00	
Mailbox Rental	\$336.60	\$400.00	
Savings Account (10% of total collected)	\$7,137.30	\$7,140.00	
Misc.	\$116.25	\$100.00	
1% collected by Sheriff	\$713.72	\$714.00	
\$1.00 per parcel to Assessor	\$477.00	\$476.00	
Total Expenditures	\$56,615.90	\$90,300.00	
Checkbook balance December 31, 2022	\$23,025.83		
Savings Account balance December 31, 2022	\$42,560.32		
Outstanding Checks	\$4,125.00		
Projected checking balance	\$18,900.83		