

**RIVERBEND CRIME PREVENTION  
AND IMPROVEMENT DISTRICT (RBCPID)  
BOARD OF COMMISSIONERS MEETING  
January 15, 2019 @ 6:00 p.m.  
Carver Branch Library  
720 Terrace Street, Baton Rouge, LA 70802**

**AGENDA**

- I. Call to Order
- II. Approval of November Minutes
- III. Treasurer Report
  - a. Prior year close out, roll forward of funds
  - b. Authorization of prior year deposit in saving account and authorize proper investment
  - c. Status of cost sharing camera insurance with other neighborhoods
  - d. Approval of 2019 year budget
- IV. Meeting schedule for 2019
  - Tuesday, January 15th
  - Thursday, March 14th
  - Tuesday, May 7th
  - Tuesday, September 3rd
  - Tuesday, November 5thAll at 6:00 p.m. - 7:00 p.m.
- V. General Business
  - a. Status of landscaping/signage updates
  - b. Status of sign for acknowledgement of HOA and District for rehabilitating the pavilion
  - c. Update on insurance coverage for off duty patrols
- VI. New Business
  - a. Discussion/approval of off duty patrol policy
  - b. Misc.
- VII. Adjournment

**Agenda Approved:**

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Bob Harper,  
Chairman of the Board  
Riverbend Crime Prevention and Improvement District

**Created by:**

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Adrienne Boutté Bowser  
Secretary, Riverbend Crime Prevention and Improvement District  
President, Riverbend Homeowners Association



Riverbend Taxing District 2019 Budget  
and 2018 Actuals

Income	2018 Actual	2019 Budget
Prior Year Carry Forward	\$ 13,846.94	\$ 8,497.69
Maintenance Dues (476 @ \$150 year)	\$ 71,550.00	\$ 71,400.00
Interest earned from Sheriff	\$ 103.97	
Cost sharing/Subdivisions	\$ 26.25	
<b>Total Income</b>	<b>\$ 85,527.16</b>	<b>\$ 79,897.69</b>
<b>Expenditures</b>		
Entergy	\$ 970.76	\$ 2,000.00
Water	\$ 592.39	\$ 900.00
Security (1020 hours a year/85 hours a month@ \$30.00) Budget is for 12 months	\$ 30,090.00	\$ 30,600.00
Security Camera	\$ 525.00	\$ 1,000.00
Landscaping	\$ 13,340.00	\$ 15,000.00
Landscaping prior year obligation	\$ 1,219.94	\$ -
Gazebo	\$ 9,899.00	\$ -
Brick Wall	\$ 1,125.00	\$ -
Front Entrance	\$ 7,500.00	\$ 16,500.00
Maintenance	\$ 1,766.00	\$ 2,000.00
Website Maintenance	\$ 301.25	\$ 500.00
Misc. Bank Charges	\$ -	\$ 50.00
Legal Expenses	\$ 292.50	\$ 1,000.00
Liability Insurance	\$ 856.00	\$ 1,000.00
Mailbox Rental	\$ 280.50	\$ 300.00
Savings Account (10% of total collected)	\$ 7,155.00	\$ 7,140.00
Misc.	\$ 49.50	\$ 200.00
1% collected by Sheriff	\$ 715.50	\$ 714.00
\$1.00 per parcel to Assessor	\$ 477.00	\$ 477.00
<b>Total Expenditures</b>	<b>\$ 77,155.34</b>	<b>\$ 79,381.00</b>

**Future Proposed Projects:**

Complete Front Entrance

<b>Checkbook Balance January 13, 2019</b>	\$ 18,772.69
<b>Savings Account Balance January 13, 2019</b>	\$ 7,104.45